

Breakdown	Information	Cost	Balance £5442.00	Impact
Barnet Partnership	Support from local secondary school to help write gymnastics scheme of work and to develop subject knowledge.	£1950	£3492	We have a year groups worth of gymnastics plans and subject leader able to assist others with their planning and assessment. We have a whole school gymnastics assessment/target sheet to identify learning intentions in lessons.
Sports coach hours	Time for specialist to work alongside class teachers to support the delivery of gymnastics across the school	£1619.10	£1872.90	Teachers feel more confident in delivering PE lessons.
Tiger teams- resources	Resources to help deliver specialist programme to help with gross and fine motor skills	£15.68	£1857.22	Children identified for this programme's attainment has improved as they are more able to focus in class.
Tiger Teams- Staff	Staff to deliver and be trained in specialised programme.	£39.60	£1817.62	As above
Sports equipment	Equipment to deliver sports lessons. Equipment for play boxes.	£1065.36	£752.26	Children are independent in selecting and using equipment to make up games.  More children active at playtimes because they have resources to use.
Travel for swimming	Train fare for year 4 to attend swimming lessons weekly.	£393.40	£358.86	Majority of class able to swim 25m. Access given to all children to take part in swimming.  Non swimmers in Sept- 20%  Non swimmers in February- 3.3%
			£358.86	